

Appendix 1 – Waivers of Financial Regulations 2022/23

| Count | Waiver Ref. | Project Title | Supplier | Waiver Type | Waiver Value |
|----------------------------------|-------------|-------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------------------------------|-----------------|
| Adult Social Care | | | | | |
| 1 | W2229 | Three Conversations Model | Partners4Change | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £40,000 |
| Total | | | | | £40,000 |
| Children's Services | | | | | |
| 2 | W2244 | Children's Service Recruitment and Retention Programme | MA Education | Accelerated Procurement | £80,000 |
| 3 | W2204 | Provision of Youth Work in Bournemouth Town Centre & Townsend | YMCA | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £48,000 |
| 4 | W2201 | Skills & Learning Brochure Design and Print | LA Digital | Accelerated Procurement | £32,768 |
| 5 | W2252 | National Consortium for Examination Results Online Platform | National Consortium for Examination Results | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £53,475 |
| 6 | W2231 | St Edward's School - Educational Chaplain | Youth for Christ | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £42,000 |
| Total | | | | | £256,243 |
| Destination & Culture | | | | | |
| 7 | W2255 | Christmas Event at Highcliffe Castle | Colour Project LTD | Accelerated Procurement | £24,000 |
| 8 | W2258 | Poole Museum Redevelopment – Early Works with HE funding | Greendale Construction Limited | Accelerated Procurement | £45,000 |
| 9 | W2220 | Airships Orchestra Arts Installation | Giant Gallery Ltd | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £87,000 |
| 10 | W2202 | Beach Diner | Universal Building Co South Ltd | Accelerated Procurement | £44,380 |
| 11 | W2226 | Catering Services for Summer Hospitality Provision at Bournemouth Beach | Gideon Hitchin | Limited suppliers – Did not obtain 3 quotes | £65,000 |
| 12 | W2224 | Drink Supplies for Summer Hospitality Provision at Bournemouth Beach | J & A Drinks Ltd | Limited suppliers – Did not obtain 3 quotes | £30,000 |

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| 13 | W2225 | Drink Supplies for Summer Hospitality Provision at Bournemouth Beach | Templar Wines Ltd | Limited suppliers – Did not obtain 3 quotes | £30,000 |
| 14 | W2223 | Staffing for Summer Hospitality Provision at Bournemouth Beach | Slick Events Ltd | Limited suppliers – Did not obtain 3 quotes | £125,000 |
| 15 | W2211 | Supply of Food Packaging | Chinastack Catering Equipment Limited | Accelerated Procurement | £120,000 |
| Total | | | | | £570,380 |
| Development | | | | | |
| 16 | W2238 | Asset Valuation Service for General Fund and Housing Revenue Account 2022/2023 | Wilks Head & Eve LLP | Limited suppliers – Did not obtain 3 quotes | £50,870 |
| 17 | W2257 | Internet Connection for Smart Place Hub | MLL Telecom Ltd | Accelerated Procurement | £42,000 |
| 18 | W2213 | Towns Fund Digital Connectivity Phase 2 – Pokesdown extension | CCN Communications Ltd | Accelerated Procurement | £76,815 |
| Total | | | | | £169,685 |
| Environment | | | | | |
| 19 | W2212 | Asset Management System to enable highways inspections and commercial waste operations | Yotta Limited | Accelerated Procurement | £71,976 |
| 20 | W2253 | Asset Management System to enable highways inspections and commercial waste operations | Causeway Technologies Limited | Accelerated Procurement | £170,239 |
| 21 | W2210 | Repairs & Maintenance Service for Material Handler | Service Machinery Trucks | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £53,700 |
| 22 | W2217 | Supply of Automated Toilets | Sanitronics International B.V & Pop-Up Toilet Company | Limited suppliers – Could not obtain 3 quotes, specialist contractor & Payments in advance for good or services exceeding £25,000 | £190,832 |
| 23 | W2221 | Supply of Ceremonial Furnishings for Poole Crematorium Refurbishment | Treske Limited | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £42,272 |
| 24 | W2207 | The Quomps Splash Park Maintenance | Bluewater Swimming Pools Ltd | Limited suppliers – Could not obtain 3 quotes, limited supplier response to quote or tender request | £36,551 |

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| | | | | | Total | £565,570 |
| Finance | | | | | | |
| 25 | W2230 | Aviation Insurance – Air Festival | Arthur J Gallagher (UK) Limited | Limited suppliers – Could not obtain 3 quotes, specialist contractor | | £67,200 |
| 26 | W2206 | SVPP - Civica Collections – Enforcement Software | Civica UK Limited | Limited suppliers – Could not obtain 3 quotes, specialist contractor & Payment in advance for goods and services exceeding £25,000 | | £59,960 |
| | | | | | Total | £127,160 |
| IT & IS | | | | | | |
| 27 | W2237 | Disaster Recovery Services | Daisy Corporate Services Trading Limited | Limited suppliers – Did not obtain 3 quotes | | £31,666 |
| 28 | W2243 | Enterprise Automation Platform for BCP Council | UiPath Limited | Accelerated Procurement | | £73,000 |
| 29 | W2254 | Geographic Information System Web Mapping Tool: Corporate GIS Software | StatMap Ltd | Accelerated Procurement | | £25,849 |
| 30 | W2245 | Pupil Tracking Software Subscription | FFT Education Ltd | Limited suppliers – Could not obtain 3 quotes, specialist contractor | | £100,351 |
| 31 | W2251 | Software Defined Storage Solution 'DataCore SANsymphony' | Virtual Effect UK Ltd | Accelerated Procurement | | £30,030 |
| 32 | W2235 | Wi-Fi Internet Line | British Telecom PLC | Limited suppliers – Could not obtain 3 quotes, specialist contractor | | £34,980 |
| 33 | W2215 | AutoDesk Software Subscription | Graitec | Accelerated Procurement & Payments in advance for good or services exceeding £25,000 | | £35,695 |
| 34 | W2209 | IT Development Work for ADX Portal to Power Portal | KPMG LLP | Limited suppliers – Could not obtain 3 quotes, specialist contractor | | £129,795 |
| 35 | W2205 | Support & Maintenance for Dell eMC VNX 5200 & 5600 Flash Storage Arrays | MTI Technology Group LTD | Limited suppliers – Could not obtain 3 quotes & Payments in advance for good or services exceeding £25,000 | | £37,941 |
| 36 | W2232 | Cyber Security Awareness Training and Compliance Software | MetaCompliance | Accelerated Procurement | | £69,260 |

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| 37 | W2233 | Streetlights and Signs Asset Management and Works Control System (Bournemouth and Poole) | Forest Rock Systems Limited | Limited suppliers – Did not obtain 3 quotes | £105,440 |
| Total | | | | | £674,007 |
| Law & Governance | | | | | |
| 38 | W2227 | Westlaw and PLC Legal Text Subscription | Thomson Reuters | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £56,257 |
| Total | | | | | £56,257 |
| Regeneration | | | | | |
| 39 | W2242 | Royal Arcade Project – HLF Bid preparation service | Perfect Moment | Accelerated Procurement | £23,175 |
| Total | | | | | £23,175 |
| Transport & Engineering | | | | | |
| 40 | W2246 | Body Worn Video Cameras | Pinnacle Response Ltd | Accelerated Procurement | £63,420 |
| 41 | W2239 | Transport and Engineering | Penna Plc | Limited suppliers – Did not obtain 3 quotes | £70,500 |
| 42 | W2228 | BCP Entrance Kerbs | Aggregate Industries | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £92,642 |
| 43 | W2222 | Benthic Ecology Survey | Eco Marine Consultants Ltd | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £43,094 |
| 44 | W2208 | Expert Quantity Surveyor Services for NEC4 ECC Option C with X22 Contracts | Hampshire County Council | Limited suppliers – Did not obtain 3 quotes | £174,928 |
| 45 | W2203 | Marine Environmental Impact Assessment (EIA) for Poole/Christchurch Bay Dredge Licence Application | MarineSpace Ltd | Limited suppliers – Could not obtain 3 quotes, specialist contractor | £75,000 |
| 46 | W2234 | Planning Software System (2 x legacy system contracts for Christchurch and Bournemouth) | DEF Software Limited | Accelerated Procurement | £26,946 |
| 47 | W2214 | Support & Maintenance, Licences and Replacement of Access Points | Trustmarque Solutions Ltd | Accelerated Procurement | £164,460 |
| Total | | | | | £710,990 |
| Grand Total | | | | | £3,193,467 |